

PROGRAM REVIEW AND ANALYSIS

1ST SEM. CY 2020

SUPT APOLONIO G DIAZ, MPA

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I. GENERAL OVERVIEW

A. REGIONAL PROFILE

Isabela is the second largest province of the Philippines, and the largest on the island of Luzon in land area. Its capital is the city of Ilagan. Situated within the Cagayan Valley region, it is bordered by the provinces of Cagayan to the north, Kalinga to the northwest, Mountain Province to the central-west, Ifugao and Nueva Vizcaya to the southwest, Quirino and Aurora to the south, and the Philippine Sea to the east.

B. JURISDICTIONAL MAP



AREA PROFILE

PROVINCE	NO. OF CITIES	NO. OF MUNICIPALITIES	NO. OF BARANGAYS		LAND AREA	POPULATION	NO. OF HOUSEHOLDS	NO. OF ESTABLISHMENTS
ISABELA	3	34	1,055		12,414.93 sq. km	1,593,566 (2015)	372,950 (as of 2015)	33,023 (as of 2019)

II. ADMINISTRATIVE UPDATES
A. PERSONNEL ADMINISTRATION

Table IIA-1 PERSONNEL STRENGTH / RANK PROFILE

PROVINCE	OFFICER					NON OFFICER							NUP	TOTAL
	SSUPT	SUPT	CINSP	SINSP	INSP	SFO4	SFO3	SFO2	SFO1	FO3	FO2	FO1		
ISABELA	0	1	3	4	4	4	11	29	56	40	38	278	0	468

Table IIA-2 TRAINING PROFILE

Province	OSEC	PSOAC	PSOBC	FSOBC	FPS C	FAIIC	PSBRC	FSBC	OTHER S	NONE	TOTAL
ISABELA		6	5		42	69	302		44		468
TOTAL		6	5		42	69	302		44		468

B. PROMOTION AND RECRUITMENT

C. UPDATES IN THE IMPLEMENTATION OF THE PHILIPPINE ANTI-DRUG STRATEGY

(PADS)

IV. OPERATIONAL UPDATES

A. FIRE PREVENTION

STRUCTURAL																	
Isabela	assembly	educational	Day care	Health care	Residential board and care	Detention and correctional	hotel	dormitories	Apartment building	Lodging and rooming house	Single and two family dwelling units	mercantile	business	Industrial	storage	Special structure	Non structural (ex vehicle used as rolling store & etc.)
TOTAL	166	11	3	101	2	0	82	125	205	173	53	17242	4875	1004	613	453	216

TOTAL	ISABELA											
487	Building Plans Reviewed, Processed, and Issued FSEC											
168	FSIC Occupancy											
25336	FSIC for Business											
0	FSIC Issued from PEZA											
92	FSIC Issued for Government Bldgs											
25596	Total FSIC Issued (Occupancy, Business, PEZA, Govt Bldgs)											
240	Notice to Comply Issued											
0	Notice to Correct Violations Issued											
0	Abatement Order Issued											
0	RECOMMENDED FOR STOPPAGE OF OPERATIONS											
21,414,118.26	AMOUNT OF FIRE CODE FEES ASSESSED											

NOTE:

****CAUAYAN FIRE STATION** – 203 MORE INSPECTIONS THAN ISSUANCES (NTC AND FSIC BUSINESS) DUE TO ADVANCE INSPECTIONS

****TUMAUNI FIRE STATION** – 345 MORE ISSUANCES (FSIC BUSINESS AND NTC) DUE TO BUSINESS ONE STOP SHOP LAST JANUARY. CATCH UP INSPECTION ON GOING.

B. FIRE SUPPRESSION

FIRE INCIDENT COMPARATIVE REPORT

KINDS	OCCUPANCY	Covering period (previous)	Covering period (present)	VARIANCE
STRUCTURAL FIRE	Residential	3	1	-67%
	Industrial/Factory	0	1	0
	Commercial/Mercantile	2	0	0
	Storage	0	0	0
	Mixed	0	0	0
	Business/Gov't Offices	0	0	0
	Educational	0	0	0
	Institutional	0	0	0
	Place of Assembly	0	0	0
	Miscellaneous	0	3	300%
NON STRUCTURAL FIRE	TOTAL	5	5	0
	Grass, Rubbish and Forest Fire	0	5	500%
	Motor Vehicle	3	0	-300%
	Ship/Water Vessel	0	0	0
	Aircraft	0	0	0
	Locomotive	0	0	0
AMOUNT OF DAMAGE BASED ON SUBMITTED AFFIDAVIT OF LOSS	TOTAL	3	5	67%
AMOUNT OF DAMAGE BASED ON SUBMITTED AFFIDAVIT OF LOSS		595,000.00	1,405,000.00	136%

C. FIRE INVESTIGATION

FIRE INVESTIGATION COMPARATIVE REPORT

CAUSES OF FIRE	DESCRIPTION	Covering period (previous)	Covering period (present)	VARIANCE
	Electrical connection	5	1	0.5%
	Electrical appliances	1	1	0.1 %
	Electrical machinery	1	0	0
	Spontaneous combustion	0	0	0
	Unattended cooking/stove	0	0	0
	Open flame due to torch/gasera	0	0	0
	LPG Explosion	0	0	0
	Lighted cigarette butt	0	0	0
	Chemicals	0	0	0
	Pyrotechniques	0	0	0
	Lighted match stick/lighter	0	0	0
	Incendiary devices/flammable liquid	1	0	0
	Lightning	0	0	0
	Bomb explosion	0	0	0
	Undetermined	0	0	0
	Others	0	3 /Rubish fire/ 3 Under Invest	0
	TOTAL	8	8	

CONTINUATION: FIRE INVESTIGATION COMPARATIVE REPORT

CLASSIFICATION OF FIRE	Intentional	1	0	0
	Accidental fire	7	5	0.35%
	Undetermined	0	0	0
	Fire cases under investigation	0	3	0
	TOTAL	8	8	
CASUALTIES	Fatalities in fire fighter	0	0	0
	Fatalities in fire civilian	0	0	0
	Injuries in fire fighter	0	0	0
	Injuries in fire civilian	0	0	0
	TOTAL		0	0

D. EMERGENCY MEDICAL SERVICES AND RESCUE SERVICES

EMS/RESCUE COMPARATIVE REPORT

	ACTIVITIES	Covering period (previous)	Covering period (present)	VARIANCE
EMERGENCY RESPONSE	FIRE INCIDENTS			
	RESCUE OPERATIONAL/DESASTERS			
	VEHICULAR ACCIDENTS			
	MEDICAL CASES			
	TOTAL			
	NON EMERGENCY RESPONSE	FREE MEDICAL AND DENTAL SERVICES		
TT VACCINATION				
BLOOD LETTING				
CONSULATION				
BP MONITORING				
DRILL CONDUCTED				
OTHERS				
TOTAL				

E. UPDATES ON NON-FIRE AND RELATED RESPONSES (BFP RESPONSES DURING TYPHOONS, EARTHQUAKES, NATURAL AND MAN-MADE DISASTERS / CALAMITIES, PANDEMICS, TERRORISTS ATTACKS AND SIMILAR EVENTS)

PROVINCE OF ISABELA	Total Household (BRGY)	Household Affected
1. Households in disaster/calamity-affected barangays rendered with assistance	Negative	Negative
2. Individuals rendered with technical rescue assistance/intervention	Negative	Negative
3. Non-emergency cases rendered with assistance by BFP	Negative	Negative
4. Local, National and International events deployed with BFP contingents	Negative	Negative
5. LGU's extended with technical trainings by BFP	Negative	Negative

III. LOGISTICS UPDATES

I.STATUS OF FIRE STATION/SUBSTATION

STATUS OF CONSTRUCTION OF FIRE STATION AND BUILDINGS AS OF 2020

REGION	DATE AWARDED	BUDGET	AMOUNT OF CONTRACT	PROGRESS OF CONSTRUCTION (% of Accomplishment)	DATE OF COMPLETION	REMARKS
<i>Province OF ISABELA</i>						
Mallig Fire Station	22 May 2019	Php 2,757,105.60	Php 2,753,867.68	13.84%	1 May 2020	With approved temporary suspension (due to COVID-19 pandemic lockdown)
Roxas Fire Station	27 June 2019	Php 2,078,513.69	Php1,724,936.44	75.8%	14 March 2020	With approved temporary suspension (due to COVID-19 pandemic lockdown)

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REGION	DATE AWARDED	BUDGET	AMOUNT OF CONTRACT	PROGRESS OF CONSTRUCTION (% of Accomplishment)	DATE OF COMPLETION	REMARKS
<i>Province OF ISABELA</i>						
Tumauni Fire Station	27 June 2019	Php 1,581,486.31	Php 1,475,906.53	71.60%	14 March 2020	With approved temporary suspension (due to COVID-19 pandemic lockdown)
Echague Fire Station	03 February 2020	Php 7,320,968.20	Php 7,280,002.90	02 May 2020		With approved temporary suspension (due to COVID-19 pandemic lockdown)

STATUS OF REPAIR OF FIRE STATION AND BUILDINGS

As of **June 2020**

REGION	DATE AWARDED	BUDGET	AMOUNT OF CONTRACT	PROGRESS OF CONSTRUCTION (% of Accomplishment)	DATE OF COMPLETION	REMARKS
<i>Province A</i>						
Municipal Fire Station 1						
Municipal Fire Station 2						
City Fire Station 1						
City Fire Station 2						
<i>Province B</i>						
Municipal Fire Station 1						
Municipal Fire Station 2						
City Fire Station 1						
City Fire Station 2						

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B. STATUS OF FIRE APPARATUS, AMBULANCES AND SERVICE VEHICLE

STATUS OF REPAIR OF FIRETRUCK

As of June 2020

REGION	DATE AWARDED	BUDGET	AMOUNT OF CONTRACT	PROGRESS OF CONSTRUCTION (% of Accomplishment)	DATE OF COMPLETION	REMARKS
<i>Province of Isabela</i>						
Naguilian Ford Roughneck Fire Truck	10 September 2019	P319,202.57	P 314,500.00	90%	02 Feb 2020	With approved temporary suspension (due to COVID-19 pandemic lockdown) .
Sta Maria FMC Roughneck Fire Truck	03 December 2019	P224,175.00	P221,000.00	75%	07 April 2020	With approved temporary suspension (due to COVID-19 pandemic lockdown) .

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REGION	DATE AWARDED	BUDGET	AMOUNT OF CONTRACT	PROGRESS OF CONSTRUCTION (% of Accomplishment)	DATE OF COMPLETION	REMARKS
<i>Province of Isabela</i>						
City of Ilagan Isuzu Morita Fire Truck	07 November 2019	P365,511.05	P 360,100.00	80%	06 April 2020	With approved temporary suspension (due to COVID-19 pandemic lockdown)
Cauayan City Isuzu Morita Fire Truck		P157,472.04				Waiting for SARO

STATUS OF REPAIR OF AMBULANCE

As of _____

REGION	DATE AWARDED	BUDGET	AMOUNT OF CONTRACT	PROGRESS OF CONSTRUCTION (% of Accomplishment)	DATE OF COMPLETION	REMARKS
<i>Province A</i>						
Municipal Fire Station 1						
Municipal Fire Station 2						
City Fire Station 1						
City Fire Station 2						
<i>Province B</i>						
Municipal Fire Station 1						
Municipal Fire Station 2						
City Fire Station 1						
City Fire Station 2						

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STATUS OF REPAIR OF SERVICE VEHICLE

As of _____

REGION	DATE AWARDED	BUDGET	AMOUNT OF CONTRACT	PROGRESS OF CONSTRUCTION (% of Accomplishment)	DATE OF COMPLETION	REMARKS
<i>Province A</i>						
Municipal Fire Station 1						
Municipal Fire Station 2						
City Fire Station 1						
City Fire Station 2						
<i>Province B</i>						
Municipal Fire Station 1						
Municipal Fire Station 2						
City Fire Station 1						
City Fire Station 2						

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Noted and Approved:

V. BUDGETARY UPDATES

A. Status of Utilization of Funds as of June 2020

OFFICE	1ST QTR (751)	JANUARY(755)	FEBRUARY (755)	MARCH (755)	TOTAL (755)	JANUARY(7 61)	FEBRUARY(761)	MARCH(7 61)	TOTAL (761)	TOTAL
	OPFM Isabela	5,000.00	8,333.00	8,333.00	8,334.00	25,000.00	10,150.28	10,150.28	10,150.28	30,450.84

OFFICE	2nd QTR (751)	APRIL(755)	MAY (755)	JUNE(755)	TOTAL (755)	APRIL(761)	MAY(761)	JUNE(761)	TOTAL (761)	TOTAL
	OPFM Isabela	5,000.00	8,333.00	8,333.00	8,334.00	25,000.00	9,685.97	9,685.97	9,685.97	29,057.91

ACTION PLAN

As of _____

Province Of Isabela

ISSUES AND CONCERNS	ACTION TAKEN BY REGIONAL OFFICE	ACTION TO BE REQUESTED FROM NHQ	EXPECTED OUTPUT	TARGET DATE
Late/Insufficient FSES FORMS for BOSS	Provide additional FSES form		*Advance distribution of FSES forms and adequate FSES forms for the whole year.	2021
Inadequate number of qualified Fire Safety Inspector	To conduct 40 hours training for Inspector		* To address the need of Fire Safety Inspector in lower units.	2021
Inadequate number of qualified Fire Arson Investigator	To conduct training for Arson investigator		* To address the need of Fire Arson Investigator in lower units.	2021

ISSUES AND CONCERNS	ACTION TAKEN BY REGIONAL OFFICE	ACTION TO BE REQUESTED FROM NHQ	EXPECTED OUTPUT	TARGET DATE
Desktop Computer/Laptop computer			Additional Computers use in different sections/offices	2021